

# Annual Accounts 2019-20

(From 01.04.2019 to 31.03.2020)

of

# Tripura University

(A Central University)

Compiled by  
Sanat & Associates  
(Chartered Accountants)  
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# Directorate of Distance Education

DIRECTORATE OF DISTANCE EDUCATION  
TRIPURA UNIVERSITY  
SURYAMANINAGAR, TRIPURA- (W)  
BALANCE SHEET AS AT 31st MARCH, 2020

Capital & Liabilities			(Amount in Rupees)		
Capital Account	Current Year	Previous Year	Assets & Properties	Current Year	Previous Year
General Fund			<u>Fixed Assets</u>		
Opening Balance	73,189,246.01	52,377,678.72	Fixed Assets (Schedule-I)	7,862,368.00	8,598,639.00
Add: Excess of Income over Expenditure (as per Income & Expenditure A/C)	37,293,207.12	20,811,567.29	<u>Investment</u>		
			Fixed Deposit (Schedule - II)	69,977,025.57	31,644,861.57
	110,482,453.13		Accrued interest on Fixed Deposit	1,851,160.75	4,341,237.75
<u>Current Liabilities:</u>			<u>Current Assets &amp; Advances :</u>		
Professional Tax	48,991.00	5,047.00	Loan & Advance ( Schedule - III)	2,600,192.00	2,479,397.00
Outstanding Payment for Salary & Wages	376,500.00	372,000.00	Medical Advance	18,575.00	13,775.00
Earnest Money Deposit	200,000.00	200,000.00	Festival Advance	225.00	225.00
Tax Deducted at Source	5,645.00	72,756.00			
VAT	203,096.00	203,096.00	<u>Cash-at-Bank</u>		
Employee EPF Contribution	4,298.00	1,778.00	State Bank of India A/c- 10333226981	3,623.22	3,502.22
LIC (Staff)	16,320.00	4,080.00	State Bank of India A/c- 32157404236	2,720,537.60	47,703.60
Employer Contribution to EPF	27,697.00	26,575.00	State Bank of India A/c- 33217401877	2,645,416.60	4,989,384.60
Other Liabilities (Stale Cheque Reverse)	491,161.00	428,122.00	HDFC A/c -50200020393191	2,438,918.59	22,383,974.27
			ICICI-A/c-216705000938	21,738,118.80	
Grand Total	111,856,161.13	74,502,700.01	Grand Total	111,856,161.13	74,502,700.01

1/10/2020  
(Dr. K.B. Jamatia)  
Registrar (i/c)  
Tripura University

N. Reang  
1/10/2020  
**NIRMAL REANG**  
Deputy Registrar  
&  
Deputy Finance Officer (i/c)  
Tripura University.



DIRECTORATE OF DISTANCE EDUCATION  
TRIPURA UNIVERSITY  
SURYAMANINAGAR, TRIPURA- (W)  
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2020

Expenditure		Current Year	Previous Year	Income		(Amount in Rupees)	
To				By		Current Year	Previous Year
"	Advertisement Expenses	1,34,801.00	1,71,221.00	"	Admission Fees (B.A)	1,65,31,272.00	1,28,81,812.00
"	Bank Charges	12,767.28	4,00,197.46	"	Admission Fees (CHR)	-	-
"	Contingency	2,21,016.00	2,45,690.00	"	Admission Fees (M.A.)	3,24,70,450.00	1,87,56,120.00
"	Evaluation of Assignment (B.A)	2,33,340.00	2,88,290.00	"	Bank Interest Received	2,19,565.00	1,05,450.00
"	Evaluation of Assignment (M.A., Edu)	68,450.00	49,570.00	"	Examination Fees Received	32,22,884.00	46,50,476.41
"	Evaluation of Assignment (M.A., Pol. Sci.)	59,060.00	24,700.00	"	Interest on FD	4,81,267.00	57,294.10
"	Evaluation of Assignment (M.A. Bengali)	42,360.00		"			
"	Examination Expenses	10,52,216.00	10,70,430.00	"	Misc. Receipts	44,850.00	13,384.64
"	Hiring Charges of Vehicle	2,67,761.00	5,51,603.00	"	Sale of Prospectus		-
"	Honorarium to Study Centre	21,60,800.00	19,33,400.00	"	Online Admission Fees	22,61,760.00	56,26,240.00
"	Induction Meeting Expenses	14,150.00	50,145.00	"	Accrued Interest on FD	3,60,820.00	18,52,363.60
"	Overtime Payments	11,974.00	4,557.00	"	Security Money Deposit	1,69,827.00	4,25,523.00
"	Personal Contact Programme (BA)	26,72,180.00	38,15,780.00	"	Online Application Fees		24,63,260.00
"	Personal Contact Programme (M.A. Edu)	1,62,150.00	2,42,800.00	"	Recruitment Fees	9,500.00	17,200.00
"	Personal Contact Programme (M.A. Pol. Sci.)	1,76,829.00	1,51,020.00	"	Registration fees		
"	Personal Contact Programme (M.A. Bengali)	1,33,954.00	2,25,600.00				
"	Printing	22,76,180.00	85,10,450.00				
"	System Maintenance Fees	14,16,000.00	7,08,000.00				
"	EPF Payment	3,26,399.00	2,55,794.00				
"	Refund of Admission Fees	60,420.00	7,000.00				
"	Imprest for Petrol, Oil & Lubricant		16,621.00				
"	Misc Payment	17,326.60	4,650.00				
"	Salary to Staff	37,44,092.00	25,06,625.00				
"	Labour Hiring Charges	14,37,249.00	16,49,323.00				
"	Stationery		1,56,279.00				
"	Telephone Expenses	19,496.00	66,028.00				
"	TA/DA	30,285.00	3,73,568.00				
"	Wages	7,65,000.00	16,82,556.00				
"	Repair & Maintenance	67,172.00	6,250.00				
"	Interview	1,05,000.00					
"	Consumable		4,845.00				
"	Preparation of Course Materials						
"	Pol. Imposed	14,289.00					
To	<b>Depreciation On :</b>						
"	Computer & peripherals	1,40,376.00	1,75,470.00				
"	Furniture & Fittings	1,86,931.00	2,02,088.00				
"	Equipment	2,81,911.00	3,04,769.00				
"	Vehicle	8,415.00	9,350.00				
"	Telephone	4,499.00	1,621.00				
"	Books & Journal	1,54,139.00	1,71,266.00				
To	Excess of Income over Expenditure	3,72,93,207.12	2,08,11,567.29				
	<b>Grand Total</b>	<b>5,57,72,195.00</b>	<b>4,68,49,123.75</b>			<b>5,57,72,195.00</b>	<b>4,68,49,123.75</b>

(Dr. K.B. Jamatia)  
Registrar (i/c)  
Tripura University



N. Reang  
11/10/2020  
NIRMAL REANG  
Deputy Registrar  
&  
Deputy Finance Officer (i/c)  
Tripura University.

**DIRECTORATE OF DISTANCE EDUCATION**  
**TRIPURA UNIVERSITY**  
 SURYAMANINAGAR, TRIPURA- (W)  
**RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2020**

Receipts		Current Year	Previous Year	Payments		(Amount in Rupees)	
To	Opening Balance			By		Current Year	Previous Year
"	State Bank of India A/c- 10333226981	3,502.22	3,382.22	"	Advertisement Expenses	1,34,801.00	1,71,221.00
"	State Bank of India A/c- 32157404236	47,703.60	62,56,028.80	"	Advance Paid	8,33,410.00	11,50,868.00
"	State Bank of India A/c- 33217401877	49,89,384.60	14,67,559.10	"	Bank Charges	12,767.28	4,00,197.46
"	HDFC A/c -50200020393191	2,23,83,974.27	5,40,311.98	"	Contingency	1,13,016.00	47,452.00
				"	Employer Cont. of EPF	3,25,277.00	2,51,972.00
				"	Evaluation of Assignment (M.A, Bengali)	42,360.00	-
				"	Evaluation of Assignment (B.A)	2,33,340.00	2,88,290.00
To	Admission Fees (B.A.)	1,65,31,272.00	1,29,08,112.00	"	Evaluation of Assignment (M.A., Edu)	68,450.00	49,570.00
"	Admission Fees (M.A.)	3,24,70,450.00	1,88,33,380.00	"	Evaluation of Assignment (M.A., Pol. Sci.)	59,060.00	24,700.00
"	Advance Recovery	-	77,797.00	"	Examination Expenses	6,36,416.00	7,86,160.00
"	Bank Interest Received	2,19,565.00	1,05,450.00	"	Festival Advance	50,000.00	60,000.00
"	Examination Fees Received	32,22,884.00	46,50,476.41	"	Hiring Charges of Vehicle	2,67,761.00	5,51,603.00
"	Income Tax (TDS)	1,03,269.00	2,11,826.00	"	Honorarium to Study Centre	21,60,800.00	19,33,400.00
"	LIC	12,240.00	11,220.00	"	LIC	-	8,160.00
"	Misc. Receipts	44,850.00	13,384.64	"	Induction meeting Expenses	335.00	-
"	Professional Tax	43,944.00	39,288.00	"	Income Tax (TDS)	1,70,380.00	3,65,683.00
"	Recovery of Festivals Advance	50,000.00	60,000.00	"	Medical Advance	27,000.00	18,000.00
"	Recovery of Medical Advance	22,200.00	21,800.00	"	Overtime Payments	11,974.00	4,557.00
"	Security Money Deposit	1,69,827.00	4,55,523.00	"	Personal Contact Programme (BA)	26,72,180.00	38,15,780.00
"	Fixed Deposit Receipts	3,49,77,025.57	98,00,000.00	"	Personal Contact Programme (M.A. Edu)	1,62,150.00	2,42,800.00
"	Misc. Receipts (Stale Cheque Reverse)	63,039.00	3,78,557.00	"	Personal Contact Programme (M.A. Pol. Sci.)	1,76,829.00	1,51,020.00
"	Accrued Interest on FD	-	4,604.00	"	Personal Contact Programme (M.A. Beng.)	1,33,954.00	-
"	Collection of EPF (Employee Deduction)	3,10,680.00	2,12,777.00	"	Pol. Imprest	9,289.00	-
"	Online Admission Fees Received	-	56,26,240.00	"	Misc. Receipts (Stale Cheque Reverse)	-	1,462.00
"	Online Application Fees Received	22,61,760.00	24,63,260.00	"	Personal Contact Programme (M.A. Bengali)	-	2,25,600.00
"	Interst on FD	-	1,34,341.00	"	Professional Tax	-	2,05,276.00
"	Recruitment Fees Received	-	17,200.00	"	Printing	22,76,180.00	85,10,450.00
"	Registration Fess	9,500.00	-	"	Collection of EPF (Employee Deduction)	3,08,160.00	2,33,679.00
				"	Security Money Refund	-	30,000.00
				"	Refund of Admission Fees	60,420.00	7,000.00
				"	Misc. Payment	17,326.60	4,650.00
				"	Salary to Staff	35,86,592.00	24,53,771.00
				"	Stationery	-	1,56,279.00
				"	Telephone Expenses	19,496.00	66,028.00
				"	TA/DA	5,285.00	34,644.00
				"	VAT	-	5,28,757.00
				"	Wages	9,18,000.00	16,16,946.00



			" Consumable	-	4,845.00
			" Fixed Deposit	6,99,77,025.57	1,00,00,000.00
			" Labour hiring charges	14,37,249.00	16,49,323.00
			" Repair & Maintenance	67,172.00	6,250.00
			" System Maintenance Fees	14,16,000.00	7,08,000.00
			" Admission Fees (B.A.)	-	26,300.00
			" Admission Fees (M.A.)	-	77,260.00
			By <u>Cash-at-Bank</u>		
			" State Bank of India A/c- 10333226981	3,623.22	3,502.22
			" State Bank of India A/c- 32157404236	27,20,537.60	47,703.60
			" State Bank of India A/c- 33217401877	26,45,416.60	49,89,384.60
			" HDFC A/c -50200020393191	24,38,918.59	2,23,83,974.27
			" ICICI-A/c-216705000938	2,17,38,118.80	-
			<b>Grand Total</b>	<b>11,79,37,070.26</b>	<b>6,42,92,518.15</b>



**DIRECTORATE OF DISTANCE EDUCATION**  
**TRIPURA UNIVERSITY**  
**SURYAMANINAGAR, TRIPURA- (W)**  
**FIXED ASSET FOR THE YEAR ENDED FOR THE YEAR ENDED 31.03.2020**

Schedule -I

Sl. No.	Name of Fixed Asset	Opening Balance as on 01.04.2019 (Rs.)	Addition This Year	Total (Rs.)	Rate of Depreciation	(Amount in Rupees)	
						Depreciation	Closing Balance as on 31.03.2020 (Rs.)
1	Computer & Peripherals	7,01,879.00	-	7,01,879.00	20.00%	1,40,376.00	5,61,503.00
2	Furniture & Fittings	24,92,413.00	-	24,92,413.00	7.50%	1,86,931.00	23,05,482.00
3	Equipment	37,58,818.00	-	37,58,818.00	7.50%	2,81,911.00	34,76,907.00
4	Vehicle	84,146.00	-	84,146.00	10.00%	8,415.00	75,731.00
5	Telephone	19,990.00	40,000.00	59,990.00	7.50%	4,499.00	55,491.00
6	Books & Journal	15,41,393.00	-	15,41,393.00	10.00%	1,54,139.00	13,87,254.00
	<b>Total</b>	<b>85,98,639.00</b>	<b>40,000.00</b>	<b>86,38,639.00</b>		<b>7,76,271.00</b>	<b>78,62,368.00</b>



DIRECTORATE OF DISTANCE EDUCATION  
TRIPURA UNIVERSITY  
SURYAMANINAGAR, TRIPURA- (W)

STATEMENT OF FIXED DEPOSIT AS ON 31.03.2020

Schedule -II

SL No	FD No.	Value Date	Date of Maturity	Rate of Interest	Principle & Maturity Amount (Rs/-)						Accrued Interest & Interest Amount (Rs/-)				
					Opening Bal	New FD addition	Receipt on maturity	Mature value	Excess/Short Receipts	Closing Balance	Opening Balance	Accrued Interest Addition	Accrued Interest Reversed	Interest Received (Other than Accrued Int)	Closing Balance
1	A/c No. 30154648102	03.11.2016	31.07.2019	9.25%	46,88,901.00	-	8,55,753.00	55,44,654.00	-	-	16,90,856.00	-	8,55,753.00	-	8,35,103.00
	A/c No. 30154648102 / RENEW	31.07.2019	25.04.2022	6.75%	-	55,44,654.00	-	-	-	55,44,654.00	-	-	-	-	-
2	A/c No. 30370156281	22.11.2017	22.10.2019	-	28,13,549.00	-	3,29,561.00	31,43,110.00	-	-	3,78,130.15	-	3,29,561.00	-	48,569.15
	A/c No. 30370156281 / RENEW	22.10.2019	22.09.2021	6.40%	-	31,43,110.00	-	-	-	31,43,110.00	-	-	-	-	-
3	A/c No. 31591579332	10.07.2016	05.04.2019	9.00%	16,89,767.00	-	3,40,532.00	20,30,299.00	-	-	6,32,346.00	-	3,40,532.00	-	2,91,814.00
	A/c No. 31591579332 / RENEW	06.04.2019	31.12.2021	6.80%	-	20,30,299.00	-	-	-	20,30,299.00	-	-	-	-	-
4	A/c No. 31591579671	10.07.2016	05.04.2019	9.00%	17,74,314.57	-	3,57,541.00	21,31,855.57	-	-	6,37,069.00	-	3,57,541.00	-	2,79,528.00
	A/c No. 31591579671 / RENEW	05.04.2019	31.12.2021	6.80%	-	21,31,855.57	-	-	-	21,31,855.57	-	-	-	-	-
5	A/c No. 36720516666	28.03.2018	28.03.2019	6.40%	53,18,609.00	-	3,13,767.00	56,32,376.00	-	-	3,49,093.60	-	3,13,767.00	-	35,326.60
	A/c No. 36720516666 / RENEW	28.03.2019	28.03.2020	6.80%	-	56,32,376.00	-	-	-	56,32,376.00	-	-	-	-	-
6	A/c No. 50300190295412	01.04.2018	01.04.2019	-	53,59,721.00	-	3,74,221.00	57,33,942.00	-	-	2,77,222.00	-	3,74,221.00	-	1,06,279.00
	A/c No. 50300190295412 / RENEW	01.04.2019	01.04.2020	7.00%	-	57,33,942.00	-	-	-	57,33,942.00	-	-	-	-	-
7	A/c No. 50300270924412	13.08.2018	13.08.2019	7.40%	1,00,00,000.00	-	7,60,789.00	1,07,60,789.00	-	-	3,76,521.00	1,06,279.00	3,76,521.00	3,84,268.00	1,06,279.00
	A/c No. 50300270924412 / RENEW	13.08.2019	13.08.2020	7.00%	-	1,07,60,789.00	-	-	-	1,07,60,789.00	-	-	-	-	-
8	A/c No. 39150769611	17.02.2020	17.02.2021	6.00%	-	1,00,00,000.00	-	-	-	1,00,00,000.00	-	45,509.00	-	-	45,509.00
	A/c No. 39150767046	17.02.2020	17.02.2021	6.00%	-	1,00,00,000.00	-	-	-	1,00,00,000.00	-	58,666.00	-	-	58,666.00
10	A/c No. 500300342778971	17.07.2019	18.07.2020	7.40%	-	1,50,00,000.00	-	-	-	1,50,00,000.00	-	48,064.00	-	-	48,064.00
	Total (Rs/-)				3,16,44,861.57	6,99,77,025.57	33,32,164.00	3,49,77,025.57	-	6,99,77,025.57	43,41,237.75	3,60,820.00	28,50,897.00	4,81,267.00	18,51,160.75





**DIRECTORATE OF DISTANCE EDUCATION**  
TRIPURA UNIVERSITY  
SURYAMANINAGAR, TRIPURA- (W)

**Schedule -III**

**Statement Of Advances**

SI No.	Name of Parties	Opening Balance Amount (Rs.)	Advance Paid Amount (Rs.)	Adv. Recover Amount (Rs.)	(Amount in Rupees) Closing Balance Amount (Rs.)
1	Advance to R L Deb				
2	Advance to Abhijit Chanda	5,005.00			5,005.00
3	Advance to Ajit Roga	15,396.00			15,396.00
5	Advance to Amitava Chowdhury	25,000.00			25,000.00
6	Advance to Babudhan Tripura	5,000.00	10,000.00	5,000.00	10,000.00
7	Advance to Babul Ch. Dey	25,000.00			25,000.00
8	Advance to BBMC	25,000.00			25,000.00
9	Advance to Bijay Debray	29,110.00	9,365.00	8,000.00	30,475.00
10	Advance to Biplab Lagardo	1,78,000.00	1,40,000.00	2,18,000.00	1,00,000.00
11	Advance to Chandrima Choudhury	25,000.00			25,000.00
12	Advance to Co-Ordination DEC Khumulwng	25,000.00			25,000.00
13	Advance to Co-Ordinator BTCTE	20,725.00	9,505.00	10,625.00	19,605.00
14	Advance to Co-Ordinator DEC Amarpur	11,500.00			11,500.00
15	Advance to Co-Ordinator DEC DDM Khowai	32,220.00	8,875.00	9,295.00	31,800.00
16	Advance to Co-Ordinator DEC, Dharmanagar	66,070.00	9,645.00		75,715.00
17	Advance to Co-Ordinator DEC, Fatikroy	50,295.00	10,765.00		61,060.00
18	Advance to Co-Ordinator DEC, Gandachera	63,060.00	8,770.00		71,830.00
19	Advance to Co-Ordinator DEC, Holy Cross College	48,960.00	9,750.00	8,000.00	50,710.00
20	Advance to Co-Ordinator DEC IASE	13,750.00			13,750.00
21	Advance to Co-Ordinator DEC, ICV	71,251.00			71,251.00
22	Advance to Co-Ordinator DEC, Kamalpur	72,555.00	14,545.00		87,100.00
23	Advance to Co-Ordinator DEC, KanchanPur	30,815.00	10,415.00		41,230.00
		39,290.00	8,735.00	18,400.00	29,625.00

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CHARTERED ACCOUNTANTS & ASSOCIATES  
FRN-317076E  
H.O. AGARTALA  
B.O. KOLKATA

24	Advance to Co-Ordinator DEC, KNM, Sonamura	61,390.00	9,925.00	2,495.00	68,820.00
25	Advance to Co-Ordinator DEC Longtarai Valley	39,850.00	8,490.00		48,340.00
26	Advance to Co-Ordinator DEC MBB College	59,343.00	10,660.00		70,003.00
27	Advance to Co-Ordinator DEC, (MMDC)	54,980.00	8,630.00		63,610.00
28	Advance to Co-Ordinator DEC Mohanpur	54,220.00	9,015.00		63,235.00
29	Advance to Co-Ordinator DEC NSM	74,080.00	13,495.00		87,575.00
30	Advance to Co-Ordinator DEC, RKM, KLS	63,490.00	9,260.00		72,750.00
31	Advance to Co-Ordinator DEC, RNTM, BLS	37,180.00	9,225.00		46,405.00
32	Advance to Co-Ordinator DEC, RTC	74,327.00	11,815.00		86,142.00
33	Advance to Co-Ordinator DEC, Santirbazar	44,260.00	9,225.00		53,485.00
34	Advance to Co-Ordinator DEC, Teliamura	25,075.00	9,575.00		34,650.00
35	Advance to Co-Ordinator DEC, Women's College	65,670.00	11,325.00	5,000.00	71,995.00
37	Advance to Dhruba Deb	21,160.00	12,000.00		33,160.00
38	Advance to Dipanita Chakraborty	25,000.00			25,000.00
39	Advance to Dr. Goutam Chakma		90,000.00	20,000.00	70,000.00
40	Advance to Jayanta Choudhury	25,000.00			25,000.00
41	Advance to Dr. K B Jamatia	10,000.00		10,000.00	-
42	Advance to K N Jena	38,000.00			38,000.00
43	Advance to LVY Choudhury	25,000.00			25,000.00
44	Advance to Madhusudan Mura Singh	25,000.00			25,000.00
45	Advance to Manik Lal Dhar	15,000.00			15,000.00
46	Advance to Manoshi Das	25,000.00			25,000.00
47	Advance to Mili Singha	25,000.00			25,000.00
48	Advance to Mitali Nath	25,000.00			25,000.00
49	Advance to Mithu Sarkar	67,700.00			67,700.00
50	Advance to Mridul Chakraborty	25,000.00			25,000.00



51	Advance to Nibash Shil	40,000.00			40,000.00
52	Advance to Pragna Majumder	25,000.00			25,000.00
53	Advance to Pratyush Rn Deb	25,000.00			25,000.00
54	Advance to Priya Ranjan Debbarma	1,500.00			1,500.00
56	Advance to Ratna Roy	25,000.00			25,000.00
57	Advance to Rupak Chakraborty	32,000.00			32,000.00
58	Advance to Samir Chandra Das		46,000.00	25,000.00	21,000.00
59	Advance to Santano Bhattacharjee	14,010.00			14,010.00
60	Advance to Sarmistha Bhattacharjee	25,000.00			25,000.00
61	Advance to Sekharesh Bhattacharjee	1,85,180.00			1,85,180.00
62	Advance to Sibu Kumar Das	-			-
63	Advance to Soumen Nandi	25,000.00			25,000.00
64	Advance to Subhash Sarkar	25,000.00			25,000.00
67	Advance to Swapna Biswas	1,47,980.00	3,14,200.00	3,72,800.00	89,380.00
68	Advance to Ujjal Kr. Das	25,000.00			25,000.00
69	Advance Paid to Hiring Charge of Vehicle		200.00	-	200.00
	<b>Total</b>	<b>24,79,397.00</b>	<b>8,33,410.00</b>	<b>7,12,615.00</b>	<b>26,00,192.00</b>







F.NO.TU/DDE/FIN/BUDGET/62/15

Date: 10<sup>th</sup> April 2019

## BUDGET FOR DIRECTORATE OF DISTANCE EDUCATION

2019-2020

## TRIPURA UNIVERSITY

INCOME SOURCES:-	AMOUNT
Admission Fees (BA)	20000000.00
Admission Fees (MA)	35000000.00
Examination Fees	4000000.00
Online Application Fees	2500000.00
Registration Fee	11500.00
	<b>61511500.00</b>
EXPENDITURE:-	AMOUNT
Advertisement Expenses	150000.00
Contingency	240000.00
Evaluation of Assignment (BA)	250000.00
Evaluation of Assignment in MA (Pol. Sci)	65000.00
Evaluation of Assignment (MA Edu)	75000.00
Evaluation of Assignment (MA,Bengali)	50000.00
Examination Expenses	1200000.00
Hiring Charges of Vehicle	450000.00
Honorarium to Study Centre	2313600.00
Induction Meeting Expenses	16000.00
Interview	120000.00
Labour Hiring Charges	1911000.00
Personal Contact Programe (BA)	2800000.00
Personal Contact Programe (Bengali)	150000.00
Personal Contact Programe (MA Edu.)	185000.00
Personal Contact Programme (MA Pol. Sci)	185000.00
Printing	2500000.00
Salary to Staff	4518000.00
Telephone Expenses	25000.00
Wages	765000.00
System Maintenance Fees	1416000.00
Refund of Admission Fees	80000.00
Repair & Maintenance	85000.00
TA/DA	50000.00
	<b>19599600.00</b>

Director 10/4/2019  
Directorate of Distance Education  
Tripura University

Drawing & Disbursing Officer  
Directorate of Distance Education  
Tripura University