



No.F.TU/FIN/FC-1/163/2007

Date: 27th January, 2016

PROCEEDINGS OF THE EIGHTEENTH MEETING OF THE FINANCE COMMITTEE HELD ON 23-01-2016 AT 02.00 P.M IN THE TRIPURA BHAWAN, CHANAKYAPURI, NEW DELHI.

MEMBERS PRESENT

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| 1. Prof. A. K.Ghosh, Vice-Chancellor, Tripura University. | Chairman |
| 2. Prof. Anjan Mukherjee, Pro-Vice Chancellor, Tripura University. | Member |
| 3. Fazal Mahmood, Deputy Secretary (Finance), MHRD | Member |
| 4. Ms. Poornima Shenoy, CEO, Latitude, Bangalore | Member |
| 5. Shri Surat Singh, Dy. Secretary, MHRD, New Delhi. | Member |
| 6. Shri A. Roy, Additional Secretary, Finance Deptt. , Govt. of Tripura. | Member |
| 7. Prof. D. Ghosh, Department of Zoology, Tripura University. | Member |
| 8. Dr. B.C. Sinha, Controller of Examination, Tripura University. | Member |
| 9. Shri U.K. Das, Finance Officer | Ex- Officio Secretary |

The Vice-Chancellor and the Chairman of the Finance Committee extended a warm welcome to all members and particularly thanked the external members Fazal Mahmood, Deputy Secretary (Finance), MHRD, Ms. Poornima Shenoy, CEO, Latitude, Bangalore, Shri Surat Singh Dy. Secretary, MHRD, New Delhi, and Shri Apurba Roy, Additional Secretary, Finance Department, Govt. of Tripura, Agartala for making it convenient to be present in the meeting.

Item No: FC: 18:2015: 01

To confirm the Proceedings of the 17th Meeting of the Finance Committee held on 15th November, 2016.

Resolution: Confirmed with a minor correction that the second line of the proceedings of the 17th meeting of the Finance Committee be read as "11:30 A.M. in the Council Hall of Tripura University" instead of 11:30 P.M. in the Tripura Bhawan, New Delhi.

Item No: FC: 18:2016: 02

Action Taken Report on the Proceedings of the 17th meeting of the Finance Committee held on 15th November, 2015.

Resolution: Reported and noted.

Item No: FC: 18:2016: 03

To consider the report of the Fee Structure proposed by the Committee.

Resolution: After threadbare discussion on the report of the fee structure review committee it was resolved that the rate of various fees be revised as follows:

1) Following fees be increased by 30% on existing rate:

Sl No.	Programme Fee detail	Existing Rate	Revised rate (Round off)
1	EXAMINATION FEE FOR ALL TECHNICAL AND PROFESSIONAL DEGREE PROGRAMMES PER SEMESTER	600	780
2	MARKSHEET FEE FOR ALL DEGREE/DIPLOMA/CERTIFICATE PROGRAMMES (GENERAL DEGREE, PROFESSIONAL, TECHNICAL PROGRAMME)	60	80
3	EXAMINATION FEE FOR DIPLOMA ENGINEERING PER SEMESTER	500	650
4	EXAMINATION FEE FOR B.SC. NURSING PER SEMESTER	1000	1300
5	EXAMINATION FEE FOR MBBS PER SEMESTER	1000	1300
6	EXAMINATION FEE FOR BA LLB/BA LLB HONS PER SEMESTER	200	260
7	EXAMINATION FEE FOR ALL GENERAL DEGREE PROGRAMMES WITH PRACTICAL PER SEMESTER	310	400
8	EXAMINATION FEE FOR ALL GENERAL DEGREE PROGRAMMES WITHOUT PRACTICAL PER SEMESTER	220	290
9	CENTRE FEE FOR ALL PROGRAMMES INCLUDING PROGRAMMES RUN BY TU (COLLEGE / INSTITUTION'S SHARE 70% AND UNIVERSITY SHARE 30%)	100	130
10	LATE FEE FOR ALL PROGRAMMES INCLUDING PROGRAMMES RUN BY TU	15	20
11	REGISTRATION FEE FOR ALL PROGRAMMES INCLUDING PROGRAMMES RUN BY TU	200	260
12	EXAMINATION FEE FOR IMPROVEMENT OF MARKS – PER PAPER PER SEMESTER	100	130
13	RET EXAMINATION FEE (PH.D ENTRANCE TEST)	300	390
14	HOSTEL ADMISSION FEE PER SEMESTER FOR SC/ST STUDENTS (SEAT RENT 290, ELECTRICITY AND OTHER MISC. FEE 100)	300	390

15	HOSTEL ADMISSION FEE PER SEMESTER OTHER THAN SC/ST (SEAT RENT 840, ELECTRICITY AND OTHER MISC. FEE 200)	800	1040
16	HOSTEL CAUTION MONEY (REFUNDABLE)	1000	1300
17	a) Ph.D Registration Fee-	4000	5200
	b) Ph.D Public Seminar-	4000	5200
	c) Ph.D Thesis submission-	4000	5200
18	COST OF PROSPECTUS INCLUDING POSTAL CHARGE	600	780

2) Following fees be increased by 40% on existing rate:

Sl No.	Programme Fee detail	Existing Rate	Revised rate (Round off)
1	INSPECTION FEE FOR ALL CATEGORIES OF COLLEGES FOR INTRODUCTION OF NEW SUBJECT(S)	20,000	28,000
2	INSPECTION FEE PER INSTITUTION	50,000	70,000
3	PROVISIONAL AFFILIATION FEE PER COLLEGE/INSTITUTION	1,00,000	1,40,000
4	PERMANENT AFFILIATION FEE	5,00,000	7,00,000
5	ANNUAL EXAMINATION CHARGE TO BE PAID BY COLLEGE FOR TECHNICAL AND PROFESSIONAL DEGREE AND DIPLOMA PROGRAMME UPTO 50 STUDENTS EXCLUDING MBBS	3,00,000	420,000
6	ANNUAL EXAMINATION CHARGE TO BE PAID BY COLLEGE FOR TECHNICAL AND PROFESSIONAL DEGREE AND DIPLOMA PROGRAMME ABOVE 50 STUDENTS UPTO 100 STUDENTS EXCLUDING MBBS	5,00,000	7,00,000
7	ANNUAL EXAMINATION CHARGE TO BE PAID BY COLLEGE FOR TECHNICAL AND PROFESSIONAL DEGREE AND DIPLOMA PROGRAMME ABOVE 100 STUDENTS EXCLUDING MBBS		10,00,000
8	ANNUAL FEES FOR MBBS TO BE PAID BY THE COLLEGE	35,00,000	49,00,000
9	ANNUAL FEES FOR MD/MS TO BE PAID BY THE COLLEGE PER SUBJECT	1,00,000	1,40,000
10	ANNUAL EXAMINATION CHARGE TO BE PAID BY TIPS AND OTHER NURSING COLLEGES	1,00,000	1,40,000

3) There will be no change of the following fees for International Students

INTERNATIONAL STUDENTS FEE STRUCTURE	Existing	Revised
1. MBA	US \$400.00	US \$400.00
2. M.Pharm:	US \$350.00	US \$ 350.00
3. M. Tech (Electrical Engineering/Computer Science)	US \$300.00	US \$300.00
4. MCA.	US\$250.00	US \$250.00
5. MRMD/MA in JMC	US \$100.00	US \$100.00
6. LLM	US \$150.00	US \$100.00
7. MA/MCOM	US \$100.00	US \$100.00
8. Ph.D(total course fee)	US \$400.00	US \$400.00
9. M.Scienc/M.Music,Fine Arts	US \$100.00	US \$100.00

10. PG Diploma	US \$100.00	US \$100.00
11. Hostel Accommodation fee per semester	US \$100.00	US \$100.00
12. Online application fee for all programme	US \$50.00	US \$50.00

4) Followings fees be increased/introduced as mentioned below:

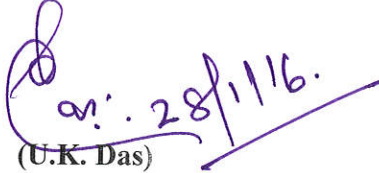
Sl No.	Programme Fee detail	Existing	Revised
1	EXAMINATION APPLICATION FEE FOR ALL EXAMINATIONS PER SEMESTER	10	20
2	EXAMINATION FEE FOR ALL CERTIFICATE PROGRAMMES PER SEMESTER	260	300
3	NON COLLEGIATE FEE FOR ALL PROGRAMMES INCLUDING PROGRAMMES RUN BY TU	100	200
4	SPORTS FEE FOR ALL PROGRAMMES INCLUDING PROGRAMMES RUN BY TU TO BE PAID AT THE TIME OF REGISTRATION (PG, UG, DIPLOMA & CERTIFICATE PROGRAMME)	New	50
5	CENTRE FEE FOR ALL PROGRAMMES RUN BY TU	New	200

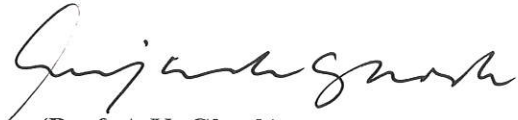
Item No: FC: 18:2016: 04

To report the Budget Estimates (Non-Plan) for the year 2016-17 as submitted to the UGC.

Resolution: The committee was informed that the projected Budget Estimate of Rs. 5070.00 Lakhs for the financial year 2016-17 (Non-Plan) has been sent to UGC as the last date of submission of Budget Estimate was 15/01/2016. The committee ratified the projection for the financial year 2016-17 (Non-Plan) subject to the condition that the projection is based on a realistic assessment of the requirements of the fund of the University.

The meeting ended with a vote of thanks to the Chair.


 (U.K. Das)
 Finance Officer
 &
 Ex -Officio Secretary


 (Prof. A.K. Ghosh)
 Vice-Chancellor
 &
 Chairman